

**RWO XII Annual Procurement Plan for FY 2024**

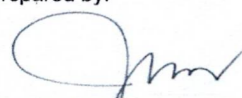
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010-00	TRAVELING EXPENSES - LOCAL	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2024				GoP	1,356,500.00	1,356,500.00		
50202010-00	TRAINING EXPENSES	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2024				GoP	461,640.00	461,640.00		
	<b>SUPPLIES &amp; MATERIALS EXPENSES</b>												
50203010-00	Office Supplies	RWO-XII	YES	Shopping	January - December 2024				GoP	480,000.00	480,000.00		
50203020-00	Accountable Forms Expenses	RWO-XII	YES	NP-53.5 Agency-to-Agency	January - December 2024				GoP	30,000.00	30,000.00		
50203030-00	Non-Accountable Forms Expenses	RWO-XII	YES	NP-53.5 Agency-to-Agency	January - December 2024				GoP	20,000.00	20,000.00		
50203070-00	Drugs and Medicines Expenses	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2024				GoP	22,000.00	22,000.00		
50203080-00	Medical, Dental and Laboratory Supplies Expenses	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2024				GoP	22,000.00	22,000.00		
50203090-00	Fuel, Oil & Lubricants Expenses	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2024				GoP	600,000.00	600,000.00		
50203990-00	Other Supplies & Materials Expenses	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2024				GoP	220,000.00	220,000.00		
50203220-01	Semi-Expendable Furniture, Fixtures and Books Expenses - Furniture and Fixtures	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2024				GoP	782,500.00	782,500.00		
	<b>UTILITY EXPENSES</b>												
50204010-00	Water Expenses	RWO-XII	YES	Direct Contracting	To renew the services of the existing service provider				GoP	87,600.00	87,600.00		
50204020-00	Electricity Expenses	RWO-XII	YES	Direct Contracting	To renew the services of the existing service provider				GoP	1,338,571.80	1,338,571.80		
	<b>CONFIDENTIAL, INTELLIGENCE &amp; EXTRA-ORDINARY</b>												
	<b>COMMUNICATION EXPENSES</b>												
50205010-00	Postage & Courier Services	RWO-XII	YES	Direct Contracting	To renew the services of the existing service provider				GoP	116,460.00	116,460.00		
50205020-01	Mobile (Plan & Prepaid)	RWO-XII	YES	Direct Contracting	To renew the services of the existing service provider				GoP	156,000.00	156,000.00		
50205020-02	Landline (PLDT, DSL Broadband)	RWO-XII	YES	Direct Contracting	To renew the services of the existing service provider				GoP	109,200.00	109,200.00		
50205030-00	Internet Subscription Expenses	RWO-XII	YES	Direct Contracting	To renew the services of the existing service provider				GoP	222,000.00	222,000.00		
50205040-00	Cable, Satellite, Telegraph and Radio Expenses	RWO-XII	YES	Direct Contracting	To renew the services of the existing service provider				GoP	6,000.00	6,000.00		
	<b>PROFESSIONAL SERVICES</b>												
50211990-00	Other Professional Services	RWO-XII	YES	NP-53.7 Highly Technical Consultants	January - December 2024				GoP	253,117.65	253,117.65		
	<b>GENERAL SERVICES</b>												
50212030-00	Security Services	RWO-XII	YES	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	571,670.03	571,670.03		
50212990-00	Other General Services	RWO-XII	YES	Competitive Bidding	January - December 2024				GoP	5,242,092.62	5,242,092.62		
	<b>REPAIRS &amp; MAINTENANCE</b>												
50213040-99	Building & Other Structures	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2024				GoP	150,000.00	150,000.00		
50213050-01	Repairs and Maintenance-Machinery and Equipment - Machinery	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2024				GoP	25,000.00	25,000.00		
50213050-99	Other Machinery and Equipment	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2024				GoP	206,000.00	206,000.00		
50213060-01	Transportation Equipment - Motor Vehicles	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2024				GoP	560,000.00	560,000.00		


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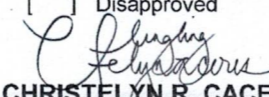
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50213220-01	Repairs and Maintenance-Semi-Expendable Furniture, Fixtures and Books - Furniture and Fixtures	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2024				GoP	50,000.00	50,000.00		
	<b>TAXES,INSURANCE PREMIUMS &amp; OTHER FEES</b>												
50215010-01	Taxes, Duties and Licenses	RWO-XII	YES	NP-53.5 Agency-to-Agency	January - December 2024				GoP	15,058.00	15,058.00		
50215020-00	Fidelity Bond Premiums	RWO-XII	YES	NP-53.5 Agency-to-Agency	As the need arises. Delegated to Administrative Service				GoP	88,382.50	88,382.50		
50215030-00	Insurance Expenses (vehicles & Bldg)	RWO-XII	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	123,479.27	123,479.27		
	<b>OTHER MAINTENANCE &amp; OPERATING EXPENSES</b>												
50299030-00	Representation Expenses	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2024				GoP	262,500.00	262,500.00		
50299990-00	Other Maintenance & Operating Expenses	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2024				GoP				
	<b>Rent/Lease Expenses</b>												
50299050-01	Building & Structures	RWO-XII	YES	Direct Contracting	With approved Multi-Year Obligational Authority				GoP	1,301,516.22	1,301,516.22		
50299050-03	Motor Vehicles	RWO-XII	YES	NP-53.9 - Small Value Procurement	As the need arises. Delegated to Administrative Service				GoP	650,000.00	650,000.00		
50299050-04	Equipment	RWO-XII	YES	NP-53.9 - Small Value Procurement	As the need arises. Delegated to Administrative Service				GoP	90,000.00	90,000.00		
	<b>Information Technology Training Program</b>												
	Office supplies and materials	RWO-XII	YES	NP-53.9 - Small Value Procurement					GoP	1,529,000.00	1,529,000.00		
	Electricity Expenses	RWO-XII	YES	Direct Contracting					GoP				
	Meals and venue for conduct of training	RWO-XII	YES	NP-53.9 - Small Value Procurement					GoP	375,000.00	375,000.00		
	Repairs and maintenance of IT equipment	RWO-XII	YES	NP-53.9 - Small Value Procurement					GoP				
	<b>Family Development Support Program</b>									5,524,700.00	5,524,700.00		
50299990-99-1	Gasoline Expense for the conduct of OFCs/ORG Formation and Monitoring Activities	RWO-XII	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January - December 2024				GoP				
50299990-99-1	Catering services for the conduct for the conduct of OFCs/ORG Formation and Monitoring Activities	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2024				GoP				
50299990-99-1	Office supplies and materials for the conduct of OFCs/ORG Formation and Monitoring Activities	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2024				GoP				
50299990-99-1	Gasoline Expense for the conduct of Capability Building for OFCs/ORG	RWO-XII	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January - December 2024				GoP				
50299990-99-1	Lease of Venue for the conduct for the conduct of Capability Building for OFCs/ORG	RWO-XII	YES	NP-53.10 Lease of Real Property and Venue	January - December 2024				GoP				
	Lease of Venue for the conduct of Capability Building Training for Partners in the LGU (PODO)	RWO-XII	YES	NP-53.10 Lease of Real Property and Venue	January - December 2024				GoP				
	Office supplies and materials for the conduct of Capability Building Training for Partners in the LGU (PODO)	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2024				GoP				

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	Honorarium of speakers for the conduct of Capability Building Training for Partners in the LGU (PODO)	RWO-XII	YES	Direct Contracting	January - December 2024				GoP				
50299990- 99	Lease of Venue for the conduct of Capability Building Training for Learning Support Mechanism for Scholars	RWO-XII	YES	NP-53.10 Lease of Real Property and Venue	January - December 2024				GoP				
50299990- 99	Office supplies and materials for the conduct of Capability Building Training for Learning Support Mechanism for Scholars	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2024				GoP				
50299990- 99	Honorarium of speakers for the conduct of Capability Building Training for Learning Support Mechanism for Scholars	RWO-XII	YES	Direct Contracting	January - December 2024				GoP				
	<b>Reintegration Services</b>									1,219,480.00	1,219,480.00		
50299990- 99 - 02	Lease of Venue for the conduct of Demo Farm/Project Site-Visitation	RWO-XII	YES	NP-53.10 Lease of Real Property and Venue	January - December 2024				GoP				
50299990- 99 - 02	Van Rental for the Conduct of Demo Farm/Project Site-Visitation	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2024				GoP				
	<b>GAD Related Activities</b>												
50299990- 99 - 80	Supply and Delivery of Food for the VIP Guests and Participants for Marilag Awards	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2023				GoP	300,000.00	300,000.00		
	<b>Institutional Support Activities</b>									2,368,550.00	2,368,550.00		
50299990- 99 - 71	Catering services for the Conduct of Migrant Workers' Day	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2024				GoP				
50299990- 99 - 78	Lease of Venue for the Conduct of Model OFW Family of the Year Awards	RWO-XII	YES	NP-53.10 Lease of Real Property and Venue	January - December 2024				GoP				
50299990- 99 - 78	Catering Services for the Conduct of OFW Family of the Year Awards	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2024				GoP				
50299990- 99 - 72	Office supplies and materials for the Conduct of OFW Family Day	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2024				GoP				
50299990- 99 - 72	Raffle prizes for the Conduct of OFW Family Day	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2024				GoP				
50299990- 99 - 72	Van Rental for the Conduct of OFW Family Day	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2024				GoP				
<b>TOTAL</b>										26,936,018.09	26,936,018.09		

Prepared by:  
  
**ELLIEL DOMINIC F. CERNA**  
 OWWO II/Supply Officer Designate  
 Date:

Certified Correct:  
  
**CELINE D. TRAVILLA**  
 Budget Officer Designate  
 Date:

Approved  
 Disapproved  
  
**CHRISTELYN R. CACERES**  
 OIC- Regional Director  
 Date: